

Raynville Primary School Pupil Premium Planned Expenditure 2015 – 2016

Pupil Premium Monies to be spent on	Aims / Details	Amount	Impact (July 2015)
Teaching support staff early years Speech & Language	Targeted intervention mainly speech and language to increase percentage of pupils achieving ARE	£11,250	SEE DATA ANALYSIS
Additional teaching Reception 1 term	September to December teacher supporting pupil reading & parent education	£13,800	SEE DATA ANALYSIS
Teaching support staff including HLTA KS1 Reading & Maths	Maximising the percentage of pupils achieving ARE in reading. Every Child a Reader & maths Intervention	£23,500	SEE DATA ANALYSIS
HLTA Y1 / Reception EAL	Supporting pupils with EAL / low achievers FSP (Talk Partners)	£7,000	SEE DATA ANALYSIS
Teaching staff KS1, KS2	Intervention work with individual pupils & small groups to raise standards accelerate learning	£83,500	SEE DATA ANALYSIS
Teaching support staff including HLTA KS2	Raising standards and accelerating learning in reading, writing and maths with targeted support of individuals and groups	£25,275	SEE DATA ANALYSIS
After School tuition 1 to 1	Maths & English teaching to accelerate learning in Y6, to achieve ARE	£3,000	SEE DATA ANALYSIS
Language intervention KS2	Talk Partners	£10,000	SEE DATA ANALYSIS
Education Trips out of school hours	Residential Y5 to Robinwood, Ireland and London to expand horizons and raise aspirations	£10,000	SEE DATA ANALYSIS
After school clubs including sports and Horizons	Coaches, teaching support salaries- to expand horizons and raise aspirations	£2,000	SEE DATA ANALYSIS
Breakfast Club	To encourage more	£3,000	SEE DATA ANALYSIS

contribution	families to use Breakfast Club, thereby increasing the number of children starting the day having a healthy meal, by charging only 30p a day per child		
ICT	Additional hardware to extend learning opportunities – ipads KS2	£3,500	SEE DATA ANALYSIS
Teaching Resources	Including library & inclusion	£4,000	SEE DATA ANALYSIS
Learning Environment	Building work to create / enhance additional learning spaces in school	£7,500	SEE DATA ANALYSIS
Parent Education	Electronic Information Boards	£6,000	SEE DATA ANALYSIS
Learning Mentors	Supporting the emotional well-being of pupils and parents	£34,700	SEE DATA ANALYSIS
Total Spent £245,000			