

Raynville Primary School Pupil Premium Spending & Impact 2014 – 2015

Pupil Premium Monies to be spent on	Aims / Details	Amount	Impact (July 2015)
Teaching support staff early years Speech & Language	Targeted intervention mainly speech and language to increase percentage of pupils achieving ARE	£28,000	11% increase in pupils achieving GLD. Difference between pupil premium and non pupil premium eradicated.
Teaching support staff including HLTA KS1 Reading	Maximising the percentage of pupils achieving ARE in reading. Every Child a Reader Intervention	£20,000	77% pupils achieving L2B+ KS1 Reading SATs. 66% Pupil Premium achieving 2B+, 22% higher than in 2013
HLTA Y1 / Reception EAL	Supporting pupils with EAL / low achievers FSP	£10,000	Pupils standards increased to enable them to access learning with peers
Teaching staff KS1, KS2	Intervention work with individual pupils & small groups to raise standards accelerate learning	£100,000	In year progress of all year groups demonstrate pupils progressing at a rate above national expectation, closing the attainment gap. See below for the outcomes at the end of key stages in July 2015. Whilst outcomes were better in 2014, both the Y2 and Y6 children in 2015 had much lower starting points and high percentages of children with special needs.
Teaching support staff including HLTA KS2	Raising standards and accelerating learning in reading, writing and maths with targeted support of individuals and groups	£40,000	
After School tuition 1 to 1	Maths teaching to accelerate learning in Y6, to achieve ARE	£3,000	Of the children who committed to one to one, nearly all achieved Level 4 in maths. Next year we will organise the timing of these sessions differently.
Education Trips out of school hours	Residentials Y5 to Robinwood, Ireland and London to expand horizons and raise aspirations	£7,000	Thoroughly enjoyed by all pupils. London and Ireland – pupils eager to repeat the experience of spending time away from home in the future / staying in hotels / on trains & planes
After school clubs including sports and Horizons	Coaches, teaching support salaries to expand horizons and raise aspirations	£1,500	Children enjoyed opportunities to have quality time with interested adults in relaxed surroundings, having new experiences.
Breakfast Club contribution	To encourage more families to use Breakfast Club, thereby increasing the number of children starting the day having a healthy meal, by reducing the cost to	£5,000	Numbers massively increased as a result of reduced cost. Needy families targeted. Now 70 children regularly attending.

	30p a day per child		
Speech and Language / English CPD for staff	"Talk Matters" to develop confident speaking and listening	£5,000	Focus on speaking and listening CPD increased teachers' understanding of how to develop speaking and listening skills. Effects seen in writing results across school.
ICT	Additional hardware to extend learning opportunities	£10,000	All classrooms now have a 3 computer ICT Station. Many more teachers using integrated into more lessons.
Library	Additional reading resources for new library to help develop childrens' love of reading	£10,000	Children accessing the library at lunchtimes and enjoying new books.
Learning Environment	Building work to create / enhance additional learning spaces in school	£10,000	Cloakrooms in KS2 and Y2 converted into learning spaces for intervention, a more efficient use of space and personnel
Aspiration Programme	Government match funded programme involving companies working in school with pupils to develop an appreciation of the world of work	£1,500	Children enjoyed visitors to school. Generated lots of talk about life beyond school. Will continue World of Work focus days next year.
Total Spent £250,000			

Impact of Pupil Premium 2014/2015 on Attainment / Progress at the end of KS2

KS2 SATs	2013	2014	2015
Reading			
All Pupils L4+	71%	88%	69%
Non Pupil Premium Pupils L4+	80	93	80
Pupil Premium Pupils L4+	65	84	61
2+ Levels of Progress All Pupils	80	95	88
2+ Levels of Progress Non Pupil Premium	80	95	88
2+ Levels of Progress Pupil Premium Pupils	81	94	90
Writing			
All Pupils L4+	65%	85%	73%
Non Pupil Premium Pupils L4+	80	90	75
Pupil Premium Pupils L4+	52	81	71
2+ Levels of Progress All Pupils	86	97	94
2+ Levels of Progress Non Pupil Premium	85	100	89
2+ Levels of Progress Pupil Premium Pupils	87	94	100
Maths			
	71%	90%	73%

All Pupils L4+			
Non Pupil Premium Pupils L4+	80	97	65
Pupil Premium Pupils L4+	68	84	75
2+ Levels of Progress All Pupils	88	97	79
2+ Levels of Progress Non Pupil Premium	90	100	76
2+ Levels of Progress Pupil Premium Pupils	87	94	84

KS1 Attainment

Percentage %	2015			2014			2013		
	All	PP	Non PP	All	PP	Non PP	All	PP	Non pp
Reading 2B+	77	66	85	77	71	82	67	44	83
Writing 2B+	66	48	82	74	67	79	55	40	66
Maths 2B+	76	69	82	75	71	79	72	60	80
Reading 3+	18	14	22	18	22	15	3	4	3
Writing 3+	6	0	11	2	0	3	2	4	0
Maths 3+	2	0	4	5	0	9	2	4	0